

FHLPA 2023 AGM
MAINTENANCE AND RESTORATION
REPORT

There were many funding challenges in the area of maintenance and restoration this past year because of the COVID situation. Many of the projects that were planned, have been delayed because of a lack of funds. However, we were pleased to complete a major project with the installation of the fire suppression system in the Lodge. This project was funded by the Town of Comox.

The Maintenance and Restoration Budget for this year is \$80k, which is dependent on fundraising, grants and Festival profits. Because this funding is not guaranteed, some projects may have to be delayed. The Association is planning for Maintenance and Restoration Projects in 2023/24 that include log repairs on the chicken barn and root cellar, construction of a stage storage building, plumbing upgrades in the Lodge, Summer Kitchen and Facility Manager's Cabin. As well, a funding plan is in place to fund future upgrades of the lower and upper washrooms.

The Association is working with the Town on a geotechnical survey of the driveway to determine the extent of future repairs, and we continue to have discussions with the Town on the impact of climate change on the Lodge and Park.

Respectfully submitted,
Tom Blackburn
March 1, 2023